

# 2018-2019 Staffing Plan

Worcester County Public Schools



Prepared by Rae N. Record, Supervisor of Special Education Services

Approved by Mr. Louis H. Taylor, Superintendent of Schools and the  
Worcester County Board of Education Members on August 21, 2018  
August 21, 2018 Board Meeting

**WORCESTER COUNTY PUBLIC SCHOOLS**  
**SPECIAL EDUCATION STAFFING PLAN FOR SY 2018-2019**  
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## **FY 2019**

### **Introduction**

The Worcester County Public Schools Special Education Staffing Plan for 2018-2019 ensures that personnel and other resources are available to provide a free, appropriate, public education (FAPE) to each student with a disability in the least restrictive environment as determined by an Individualized Education Program (IEP) team. In accordance with The Code of Maryland Regulations, COMAR 13A.05.02.13D; this staffing plan includes the following:

1. Evidence of public input;
2. Evidence of maintenance of effort within the meaning of 34 C.F.R. 300.231 and COMAR 13A.02.05;
3. Staffing patterns of service providers of special education and related services, including paraprofessionals;
4. The number and type of service providers needed to provide a free appropriate public education (FAPE) to each student with a disability in the least restrictive environment (LRE);
5. How the public agency will use the staffing plan to monitor the assignment of personnel to ensure personnel and other resources are available to provide FAPE to each student with a disability in the LRE;
6. The number of current vacancies by positions reported within the jurisdiction and how FAPE is provided when vacancies occur.

The special education staffing plan was developed based upon the following guiding principles:

- All children can learn and achieve academic standards through high quality instruction.
- Due to the unique needs of individual learners, children must be provided with positive learning opportunities that are supported, when necessary and appropriate, with special education and related services that are specifically directed at the individual education needs of students with disabilities.
- Special education programs and services must support ongoing school improvement efforts as developed in School Improvement Plans that are embedded in the Worcester County Bridge to Excellence Master Plan.
- All children must be provided access to the general curriculum and special education services provided in the least restrictive environment, as appropriate.
- A full continuum of special education and related support services must be available to students both inside and outside of the classroom as appropriate.
- It is vital that parents or guardians participate in a child's educational program and in the development and implementation of an Individualized Education Program for their child.

Parent involvement will be a regular part of the special education program and school activities.

- When making special education staffing decisions and determining special education teacher caseloads, priority must be placed on providing the services necessary to fully implement the IEP of every student with a disability.
- Special education teacher caseloads and staffing decisions should be based on providing the services a student needs in order to be successful, rather than on a specific category of disability or severity of disability.
- The special education services required by the student's Individualized Education Program (IEP) are crucial factors in determining caseloads.
- There must be flexibility in special education staffing to address changes that may occur in a student's educational needs throughout the school year.
- Special education staffing must be compliant with Federal and State laws, regulations and policies governing special education.

### **Evidence of Public Input**

#### ***Public Input Activities***

#### **A. Chart of meeting dates for committees, Board review and approval, School Improvement team meetings**

<b>Committee</b>	<b>Meeting Dates</b>	<b>Location</b>
Early Childhood Advisory Committee (ECAC)	Quarterly	Board office
Special Education Advisory Committee (SECAC)	Quarterly	Board of Education
Local Coordinating Council (LCC)	Monthly	Health Department
Inter-Agency Coordinating Council	Monthly	Board office
Worcester County Board of Education	Third Tuesday of each month	Board of Education
School Improvement Teams	Monthly, posted on school website and newsletters	Individual School locations
Individual Student IEP Meetings	Ongoing throughout the school year	Individual School locations

#### **Public Input and Budgetary Process in Worcester County Public Schools**

Through a budget process, public input is sought annually in developing the fiscal year budget plan. Considerable planning, discussion, and collaboration went into developing the Worcester County FY 2019 Operating Budget. The importance of comments and input from staff, parents, and citizens was recognized. The annual budget was created through the input of our parents, School Improvement Advisory Committees, School Improvement Teams, Parent/Teacher Associations, students, teachers, administrators and interested citizens. Additionally, the Special Education Citizens Advisory Committee (SECAC) comprised of parents, staff, and local agency representatives has provided input regarding the accomplishments, challenges and needs of the special education program. To ensure that all parents have an opportunity to participate in the budget process, a parent survey was sent to the home of every student in the Worcester County Public School System. Results of this survey were compiled and shared with school administrators, teachers and parents. The superintendent met with each School Improvement Advisory Council (SIAC) to review the budget process and hear concerns from the committee. In addition, the recommendations and comments of parents and staff were heard in public meetings conducted by the Board of Education in December and County Commissioners in May. Documentation of public input and summary of comments is provided on the Worcester County Public Schools website @ <http://www.worcesterk12.org>.

The resulting FY 2019 Operating Budget reflects the Board of Education's commitment to seek the funds that are necessary (from local, state, and federal government, and other sources) for the continued support, development, and improvement of educational services provided to the students in the Worcester County Public School System.

### **Description of Efforts to Obtain Public Input**

- In the fall of each year, principals meet with their School Improvement Advisory Committees (SIAC) to develop a budget that includes any proposed new services or positions for the Superintendent and Board review.
- The Superintendent then meets with each principal to clarify the needs of each school.
- Each proposed school budget is shared with the Superintendent and Board of Education in public session.
- A summary of school budgets and staffing requests is provided to the Supervisor of Special Education for review and comment. The Supervisor of Special Education compiles data from the Special Services Information System (SSIS) child count to calculate the projected number of special education students at each school. Data is also collected from the Child Find and Infants and Toddlers Facilitator regarding projected enrollment in early childhood and pre-k programs. The information is compared with current caseloads and staffing information and reviewed with the Chief Academic Officer and Superintendent. Special education staffing allocations are determined based on a comparison of this information and the school requests.
- Results of the parent survey are shared with the Special Education Citizens Advisory Committee (SECAC) and input from them is gathered.
- Teachers' schedules are also reviewed annually to ensure that they have sufficient time to plan, provide instruction, evaluate student progress, collaborate with general education

teachers and parents, and fulfill other administrative responsibilities. The teachers' Negotiated Agreement establishes minimum planning time.

- The special education supervisor and coordinator are available as resources throughout the school year to assist school teams in developing appropriate schedules to ensure that Individualized Education Programs (IEPs) are being fully implemented and that teachers are provided with adequate planning time and time to complete the paperwork IDEA mandates.
- The central office special education staff regularly visits schools throughout the year evaluating the needs of students and determining the need for additional/expanded programs.
- The Principals and Supervisor of Special Education continuously reassess staffing needs to ensure that a free and appropriate public education (FAPE) is provided to all students with disabilities. Student/teacher ratios are monitored to ensure sufficient staff is in place to fully implement Individualized Education Programs (IEPs) and support students with disabilities during high quality Tier 1 instruction. Adjustments in staffing are made as necessary to address identified concerns. Unique individual student needs are addressed on a case-by-case basis. Students are served in the general education environment to the maximum extent appropriate. A continuum of services is provided based on the needs of the individual student.
- Professional Learning is provided for highly qualified teachers in Multi-Tiered Systems of Supports to narrow the achieved gap for students with disabilities.

\*See Appendix B for Budget Calendar

The Individuals with Disabilities Education Act 2004 (IDEA) focuses on each state's accountability on State Performance Plan (SPP) indicators defined by the Office of Special Education Programs (OSEP) which, in turn, determines the levels of intervention needed by OSEP. The four levels of determination are: Meets Requirements, Needs Assistance, Needs Intervention, or Needs Substantial Intervention. The MSDE, Division of Special Education/Early Intervention Services, use a results-based rubric on specific indicators to rate each public agency's performance in meeting the State's targets as defined by the SPP for Part B. The following Part B indicators are included in assigning determinations:

#### Results Indicators

- Graduation with a Maryland High School Diploma
- Dropout
- State Assessment Results
- LRE for Students Ages 6-21

#### Compliance Indicators

- Disproportionality: as a result of inappropriate identification and based on race
- Disproportionality: as a result of inappropriate identification and based on race and disability
- Initial Evaluation Timeline
- Part C to Part B Transition
- Secondary Transition
- Timely Correction of Noncompliance
- Timely, Valid and Reliable Data

Based on the available data, as well as information obtained through monitoring and state complaint investigations, Worcester County Public Schools received the results from the data of the SPP indicators from FFY 2016/SFY 2017 status has been determined that WCPS is in the Meets Requirements status.

### **Evidence of Maintenance of Effort within the meaning of 34 C.F.R. §300.231 and COMAR 13A.02.05.**

Maintenance of effort is monitored and demonstrated through budget documentation and financial reporting which confirm that audited expenditures for special education in the Worcester County Public Schools equal or exceed funds expended in the prior year. The approved FY18 unrestricted budget for special education, including fixed charges, was \$12,898,387.00. The approved FY19 unrestricted budget for special education, including fixed charges totals \$14,198,970.00.

### **Staffing Patterns of Service Providers**

The special education programs relate to other programs and services within WCPS. All students have access to the general education curriculum at all levels and across various content areas. Special education teachers and general education teachers collaborate during curricular planning to provide instructional and testing accommodations, and supplementary aids, supports and modifications to the curriculum. Students with disabilities are included and provided access to interventions and enrichment programs that are available to general education students. Schools implement the Integrated Tiered Systems of Support (ITSS) model in which students receive their core instruction in the classroom and tiers of support are provided to students who need more time and support. Teachers use a variety of teaching strategies that strengthen the learning for all students. Through the use of Universal Design for Learning (UDL) barriers are removed in instruction and appropriate supports and accommodations are provided while maintaining rigor and a high level of expectation for all learners. Specially Designed Instruction is provided to students with disabilities in order for them to meet grade level standards.

WCPS ensures that professional development of general education teachers incorporates skills and strategies to enable educators to make the curriculum and environment accessible for all students. The Bridge to Excellence Master Plan, the Worcester Strategic Direction, School Improvement Plans and the Special Education Strategic Plan are all aligned with improving student achievement as the main focus.

Services are determined to ensure students are educated with non-disabled peers. WCPS believes that students who receive special education services should be educated with non-disabled peers in the general education setting to every extent possible. Local determination data results indicate that over 80% of students with disabilities spent more than 80% of their day in a general education setting. WCPS staffs a special education teacher at each grade level, depending on caseload to provide special education services to those students within the general education setting. Typically the special education teacher is responsible for implementing the IEP including accommodations, modifications, and specialized instruction. When making placement decisions regarding a student, the IEP team makes every effort to provide needed supports within the general education setting in

order for the student to meet with success. Caseloads are carefully monitored by the special education supervisor throughout the school year.

### **Co-Teaching and Collaborative Instruction**

General education and special education teachers are chosen for co-teaching classrooms by their principal or individuals responsible for developing the master schedule. Principals are provided with the flexibility to place staff where they deem appropriate. In addition, at the high school level, special education teachers are typically paired with general education teachers based on their content knowledge background or “comfort” level. For example, if a special education teacher is proficient in the area of Algebra, then this teacher is usually placed in Algebra classrooms. In addition, these teachers are provided with co-planning time to plan and gather the necessary materials for their daily lessons and to review formative and summative data to make decisions about students during their PLC (Professional Learning Community). If co-planning time does not occur, the teams try to meet after or before school. Special education teachers and general education teachers attend professional development and training opportunities together. Many times, principals attempt to have the same team teaching pairs work together yearly to establish continuity with each other and the content of the curriculum.

### **WCPS Service Delivery Models**

To meet the needs of students with disabilities, Worcester County Public Schools provides a continuum of services and programs. The Individualized Education Program, (IEP) team, which includes the parent(s), determines the appropriate specialized and/or related services that are required to meet the needs of the individual student in the least restrictive environment.

#### *Consultation (Indirect) Services*

- Provide the general educator with guidance from the special education teacher and/or related service provider on appropriate strategies for instruction, behavior management, data collection, observation, and feedback in the general education setting.
- Facilitate service delivery through ongoing communication between general and special educators and related service providers.
- Assist in completing functional behavioral assessment (FBA) and developing a behavioral intervention plan (BIP) to address areas of concern.

#### *Direct Services*

Inside the general education setting:

- Direct special education instruction within the least restrictive environment of the general education classroom through co-teaching and collaborative instructional models.
- Direct support for individual students by the special education teacher, general educator and/or education assistant providing accommodations and/or modifications to the general education curriculum.
- Individualized or small group instruction to meet the academic and behavioral needs of the student, either within the general education classroom or with pull-out services for specific skill development and interventions.

*Outside the general education setting:*



- Direct intensive or multi-sensory instruction utilizing specialized strategies and techniques in a small group, self-contained environment with an alternative curriculum when necessary.
- More specific skill training in remediation of academic skill deficits or in the social, emotional, and behavioral areas.
- Supports that address behavioral difficulties that interfere with the student's learning or the learning of other students.

## **Special Education Services and Programs Provided in WCPS**

### **Programs for Students Birth to Kindergarten**

#### *Services in the Natural Environment*

- Working with the Worcester County Health Department and in collaboration with families, Worcester County Public Schools (WCPS) provide special instruction and related services in the home, childcare centers, or at Head Start centers. Instruction focuses on meeting outcomes described in the student's Individualized Family Service Plan (IFSP).

#### *Itinerant Services*

- Parents bring their child to their neighborhood school to receive services such as speech and language therapy.

#### *Services at Head Start*

- Children who attend Head Start receive services at their program sites. Children with more intensive needs can receive transportation to attend a half-day program at Head Start and a half-day program at the inclusive preschool classroom in each of the five elementary schools.

#### *Services in Pre-kindergarten or Kindergarten*

- WCPS students in general education pre-k or kindergarten programs receive special instruction and/or related services during the school day. IEP goals and objectives become part of daily classroom routines and instruction. Services are provided inside or outside the general education classroom, in accordance with each child's IEP.

### **Programs for Students Ages 6-21**

#### *Services in Grades 1-12*

- WCPS students in general education programs receive special instruction and/or related services during the school day. IEP goals and objectives become part of daily classroom routines and instruction. Services are provided in or outside the general education classroom, in accordance with each child's IEP.

#### *Emotional Disability (ED) Program- High Road Program*

- The ED program is designed to provide academic, behavioral, social and therapeutic supports to increase students' availability for learning by enhancing coping skills. Key features of the program include a small structured therapeutic learning environment with

individualized behavioral supports including individual or group therapy by a social worker.

#### *Community Work Experience Transition Program*

- Worcester County Public Schools, in conjunction with Stephen Decatur, Snow Hill, Pocomoke High Schools, and Cedar Chapel Special School, offers a comprehensive, two-tiered transition program for students with disabilities: Community Work Experience (CWE). The two programs provide secondary and post-secondary (18-21) students, who are eligible for special education services, a variety of activities that are geared toward future employability and independence.
- Based at Worcester Technical High School and Wor-Wic Community College (18-21), participants are given the opportunity to explore various career fields and develop numerous social, academic, and vocational skills in an age-appropriate, inclusive setting. Learners can participate in a number of career programs such as childcare, culinary arts, cosmetology, agricultural science, graphic arts, and carpentry. Students develop employability skills at a job site based on student interests, skills, and program of study. When consistent with student goals and interests, this experience integrates academic and occupational learning and comprises a structured “course of study” designed to lead to successful transition outcomes and future employment options. The post-secondary programs for 18-21 year old students are a collaborative effort of Wor-Wic Community College and the three lower shore school systems: Worcester, Wicomico, and Somerset.
- Job coach services in Worcester County are provided to students that need support in employment opportunities, and are a part of transition services. Job coach interventions provide one-on-one or small-group support to students and employers in the job setting in the local community until more natural supports are developed. The increased supervision assists the student in developing appropriate work behaviors and interpersonal communication skills. Many of our business partners hire our students at the end of the experience.

#### *Separate Public Day School*

- When the severity or nature of students' disabilities affects their performance and academic success within their community-based school setting, placement in a separate public day school may be appropriate, as determined by an IEP team. Cedar Chapel Special School, a separate public day school, provides programming, facilities, and specialized staff to meet students' needs.

#### *Nonpublic Schools*

- For the limited number of students whose needs exceed the services and programs provided by WCPS, the IEP team or another agency may recommend a nonpublic school approved by the Maryland State Department of Education (MSDE). The nature and severity of the student's disability, which has a significant impact on education performance may necessitate more intensive resources and may require a more therapeutic segregated setting in order for a student to receive an appropriate educational program.

<b>Type of Service Providers</b>					
<b>Provider</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-2018</b>	<b>2018-2019</b>
Special Education Teacher	81.6	83	85	85	86
Teacher of the Blind and Visually Impaired	.5	.5	.5	.5	.5
Teacher of the Deaf and Hard of Hearing	.5	.5	1.5	1.5	1.5
Speech-Language Pathologist	9.8	10.8	10.8	10.8	10.8
Physical Therapist	2	2	2	2	2
Occupational Therapist	2 + 2 COTA	2 + 2 COTA	3 + 2 COTA	3+2 COTA	5
Assistive Technology Teacher	1	1	1	1	1
Behavior Intervention Teacher	1	1	1	1	1
Early Childhood Behavioral Health Coach			1	1	1
Sign-Language Interpreter	3	3	3	4	5
Orientation and Mobility Teacher	contracted	contracted	contracted	contracted	contracted
Audiologist	contracted	contracted	contracted	contracted	contracted
Adaptive Physical Education	1	1	1	1	1
School Psychologist	4	4+1 intern	4	4	4
Birth to K Home Educator	1	1	1	1	1
Educational Assistants	108	94	93.5	95	97
Nurses (Special School)	2	2	2	2	2
Private Duty Nurses (Special School) contracted	2	2	4	4	4
High Road Middle/High Serving ED Students		contracted	contracted	contracted	contracted
Coaches in Special Education	3	3	2	2	1

**Process for Monitoring and Evaluating the Staffing Plan**

**Process for Monitoring Caseloads and Vacancies to Ensure Implementation of IEP to Address Concerns/Adjustments**

Should a concern arise regarding staffing, a process is in place to address that concern. If additional special education staff or services appear to be needed to accommodate a child or program, the school administrator contacts the Supervisor of Special Education and staffing concerns are shared. The supervisor may conduct a school visit to review additional information. The information is compiled and reviewed with the Superintendent. After review, should additional staffing be warranted or a vacancy occurs, it is provided to the school, usually as a contracted position or a long-term substitute for the remainder of the year. A determination is then made when planning the next fiscal year budget as to whether the position needs to become a permanent position. If a permanent position is needed the position is advertised through a vacancy announcement and Human Resources processes are followed. There currently are no vacancies in special education. There were no short-term or long-term staff employed due to shortage of staff.

**Process for Evaluating the Effectiveness of the Local Staffing Plan FY 2018**

The effectiveness of the 2017-2018 Staffing Plan was assessed by reviewing student achievement data, caseload information and input from school administrators and staff, department of special education staff, and appropriate stakeholders in the community. Information was gathered through the Parent Survey, SIAC groups, principals, IEP teams and parent groups.

**2018 Staffing Plan Evaluation**

<b>Content</b>	<b>YES-explanation below</b>	<b>NO</b>
Did the evaluation of the current staffing plan take place?	<b>Yes</b>	
Were performance results used to evaluate?	<b>Yes</b>	
Were substitutes used to fill vacancies?		<b>No</b>
Was sufficient time allotted for special education staff to consult with each other and staff?	<b>Yes</b>	
Were students moved to other classrooms or other schools due to unavailability of staff?		<b>No</b>
Did complaints or hearing decision cause appointments or reallocation of staff?		<b>No</b>

**Date of Evaluation- March 5, 2018 and June 30, 2018 completed**

**Name of Evaluator- Rae N. Record, Supervisor of Special Education and the Special Education Leadership Team for input**

*Strengths*

The Local Staffing Plan was effective as evidenced by the services provided. Students with disabilities were served in a manner likely to result in meaningful educational progress in the least

restrictive environment. A very favorable ratio of special education staff to WCPS students with disabilities is provided. Special education staff has been included in general curriculum content professional development activities. No students were denied a free and appropriate public education (FAPE) due to a lack of highly qualified teachers or other service providers. No students were moved to other classrooms or other schools due to the unavailability of staff in 2017-18.

The effectiveness of the staffing plan is reflected by the high percentage of special education students served in general education settings for 80% or more of the school day (LRE A). A review of the least restrictive environment data provided by MSDE demonstrates that Worcester County has exceeded the state target since the baseline year in 2004. Professional development is conducted to provide special educators, general education teachers, and paraprofessionals with the skills needed to appropriately serve students with disabilities in the least restrictive environment. The planning process for professional development includes integrating and selecting activities in accordance with the Bridge to Excellence Master Plan, the WCPS Strategic Direction and the Special Education Strategic Plan. The Special Education Strategic Plan directly correlates to the Maryland Special Education Strategic Plan. Special education and general education teachers receive professional development and follow-up coaching on the use of evidence-based strategies to support students with disabilities in their Least Restrictive Environment. These strategies include Universal Design for Learning, specialized instruction, co-teaching, multi-tiered systems of support in order to provide learning opportunities and build capacity in teachers. Resources and tools, such as Goalbook Toolkit and Goalbook Pathways, are provided to support general and special educators in using Universal Design for Learning principles and differentiated instruction. This professional development, coaching and resources support teachers in delivering high-quality Tier 1 instruction to students with disabilities in the general education classrooms.

#### *Weaknesses*

A review of the caseloads at Stephen Decatur High School resulted in funding to provide another teacher for the special education department. Funds were procured through the retirement and resignation of two educational assistants to fund the additional teacher for the 2018-2019 SY.

A review of the high caseloads of the students receiving occupational therapy services resulted in filling two vacancies from COTAs to hiring Occupational Therapists for the 2018-2019 SY. Occupational Therapists met with the supervisor of Special Education to reassign schools to therapists to meet the demanding needs of services for students with occupational therapy needs. No additional funding was used to fill the vacancies.

#### **Evaluation of the Plan (2019)**

The evaluation of the Staffing Plan is the responsibility of the Supervisor of Special Education. The effectiveness of the plan will be assessed on an ongoing basis by reviewing measures of student achievement, caseload information and input from school administrators and staff and appropriate stakeholders in the community. Information is gathered through parent forums, letters, emails, and written requests. No students are being moved to other classrooms or other schools due to unavailability of staff. General and special education instructional staff members conduct a review of the Bridge to Excellence Master Plan. The evaluation of the current staffing plan will occur in the spring however, the preliminary plan will begin after the budget input meeting held in December. The evaluation will also include if there was any short-term or long-term staff employed due to shortage of staff.

The Worcester County Public School System is committed to providing a high quality educational experience for every student. Worcester County's assessment results are used plan for interventions, and staffing when planning for special education staffing. Recognizing that every student has unique learning needs; diversified learning strategies are provided in every classroom. Learning opportunities are enhanced with supplemental programs and services both inside and outside of the classroom. Special education and related services are made available to provide specialized instruction and therapies to ensure that students with disabilities are provided the same rigorous instruction as their non-disabled peers in order to be college and career ready upon graduation.

The Supervisor of Special Education monitors the schedules and caseloads of special education teachers and related services in each of the schools. Time is built in within the schedules to provide teachers, related service providers, and others the ability to consult with each other and families. Parent conferences, PTA meetings, back to school events and IEP meetings are scheduled times throughout the school year to consult with families. Teacher planning, team meetings, professional development and PLC are times that time is built in to provide teachers the ability to consult with each other. Consultation occurs during team meetings, planning time, professional development and school activities.

A key element in the provision of a free, appropriate public education (FAPE) for students with disabilities is the availability of highly qualified teachers and support staff to implement each student's Individualized Education Program (IEP). The Worcester County Public School's staffing plan is a vehicle to ensure that appropriate personnel are available to deliver the services and instruction required to fully implement student IEPs. Ongoing professional development and training is provided for school personnel after reviewing assessments and determining the needs of students. These trainings and professional development opportunities include both the requirements and intent of the Individuals with Disabilities Education Act (IDEA) and professional learning goals that align with the Worcester County Public Schools Bridge to Excellence Master Plan.

**Appendix A**  
**Constituents Involved in Public Input Process**  
**Special Education Staffing Plan**

Name	Title
Phillips, Mrs. Windy	Coordinator of Instruction – Special Education
Morris-Wink, Mrs. Barbara	Special Education Advisory Committee Chairperson/ Family Support Facilitator
Quinn, Dr. John	Chief Academic Officer-Assistant Superintendent for Instruction
Record, Mrs. Rae N.	Supervisor of Special Education
Lynch, Mrs. Jeanne	Special Education Advisory Committee Parent
Siegel, Mrs. Tracey	Special Education Advisory Committee Parent
Carlotta, Martina	Special Education Advisory Committee Parent
Simon, Ms. Kathy	Infants and Toddlers Facilitator
Sterrs, Mrs. Carrie N	Coordinator of Public Relations
Taylor, Mr. Louis	Superintendent of Schools
Tolbert, Mr. Vincent	Chief Financial Officer
Truitt-Drimal, Mrs. Stephanie	Special Education Advisory Committee Parent
Wynne, Ms. Julie	Special Education Advisory Committee Parent/ Home Educator, The Judy Center, Snow Hill

**Appendix B**

**WORCESTER COUNTY BOARD OF EDUCATION**

**Appendix B**

**FY 19 BUDGET CALENDAR**

October 30	Parent Survey (online) opens for input
October 30 to November 17	Surveys are completed by parents
November 20 Complied	Survey Data Pulled from Online Survey Tool and
November 17	FY19 budget priorities representing a consensus of the Principal, SIAC, and parents submitted to the Finance Department
December 5 at 7 p.m.	Board of Education Meeting: Public Budget Input Session Parent Survey Data Presented to the Board and Public
December 6 to January 16	Budget formulation and Superintendents' review
January 16 to February 20	Board Review of Budget
February 6 at 10:00 a.m.	Board Budget Work Session
February 20 at 12:30 p.m.	Adoption of Proposed FY19 Operating Budget by the Board of Education
March 5*	Budget due to County Administrator
March 27*	Budget presentation to County Commissioners
May 1*	County Commissioners' Public Budget Hearing
June 5*	Approval of Budget by County Commissioners
June 19	Adoption of FY19 Operating Budget by Board of Education

*\* Tentative dates that are subject to approval by County Commissioners*